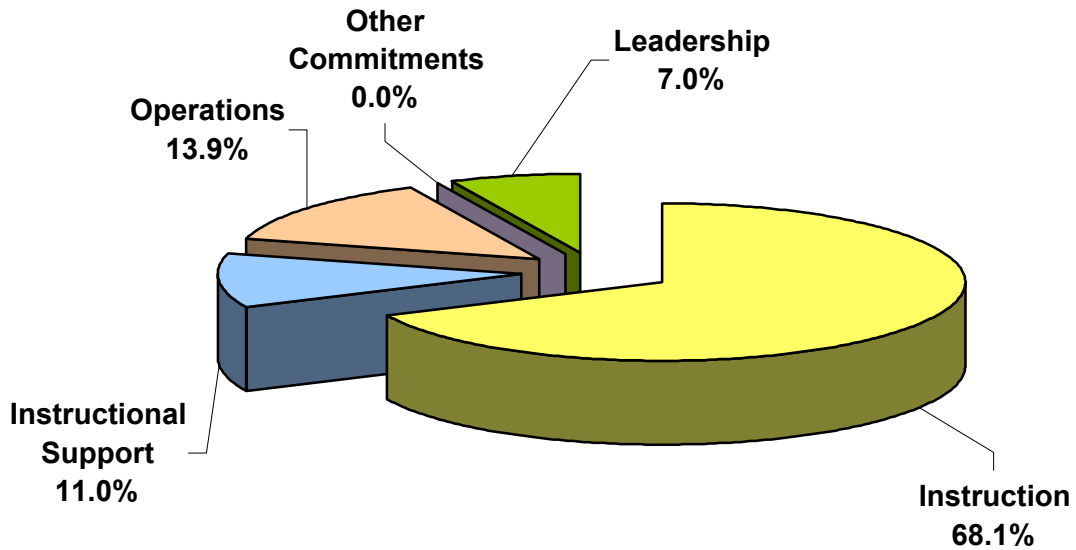
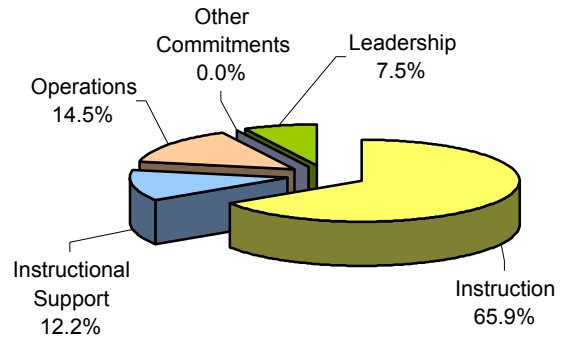


North Smithfield School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,076	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,141,147	\$4,778	68.1%
Instructional Support	\$827,517	\$769	11.0%
Operations	\$1,051,548	\$977	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$531,228	\$494	7.0%
Total Elementary Schools	\$7,551,439	\$7,018	100.0%
Total District & %-Elementary-To-District	\$16,694,795	\$8,732	45.2%